

PROJECT FACTS & FIGURES

Project name: MASTER PLAN FAR SOUTH
Project code: C-SSWS 108
Project area: Karas Region
Project objective: Compile a capital development and replacement water master plan for the Karas Region. Implementation of the plan will allow NamWater to supply in the medium term water demand of the project area.

Executing Agencies

Planning: Infrastructure Planning (NamWater)
Lithon/Kwezi V3 Joint Venture Consultants
Project Management: Fixed Asset Management (NamWater)

Scope of Work:

- Compilation of inventory of water supply infrastructure for each scheme
- Situation analysis of sources and water supply infrastructure for each scheme
- Water demand analysis and projections for each scheme
- Projecting the supply shortfall at each scheme
- Proposals for improvements and extensions
- Cost estimate of replacements and extensions
- Compilation of report

Completion date: June 2010
Project Financing Agency: NamWater
Project Cost: N\$1,121,350.00 (excl. VAT)