

PROJECT FACTS & FIGURES

Project name: MASTER PLAN NORTH EAST

Project code: C-NNWS108

Project area: Okavango & Otjozondjupa Regions

Project objective: Compile a capital development and replacement water master plan for a portion of the eastern Otjozondjupa, Kavango and Caprivi Regions of Namibia. Implementation of the plan will allow NamWater to supply in the medium term water demand of the project area.

Executing Agencies

Planning: Infrastructure Planning (NamWater)
Lund Consulting Engineers

Project Management: Fixed Asset Management (NamWater)

Scope of Work:

- Compilation of inventory of water supply infrastructure for each scheme
- Situation analysis of sources and water supply infrastructure for each scheme
- Water demand analysis and projections for each scheme
- Projecting the supply shortfall at each scheme
- Proposals for improvements and extensions
- Cost estimate of replacements and extensions
- Compilation of report

Completion date: June 2010

Project Financing Agency: NamWater

Project Cost: N\$1,838,590.00 (excl. VAT)