

PROJECT FACTS & FIGURES

Project name: MASTER PLAN NORTH WEST

Project code: C-NWWS108

Project area: Kunene & Northern Erongo Regions

Project objective: Compile a capital development and replacement water master plan for the Kunene & Northern Kunene Regions. Implementation of the plan will allow NamWater to supply in the medium term water demand of the project area.

Executing Agencies

Planning: Infrastructure Planning (NamWater)
Seelenbinder/MRCE/Enves JV Consultants

Project Management: Fixed Asset Management (NamWater)

Scope of Work:

- Compilation of inventory of water supply infrastructure for each scheme
- Situation analysis of sources and water supply infrastructure for each scheme
- Water demand analysis and projections for each scheme
- Projecting the supply shortfall at each scheme
- Proposals for improvements and extensions
- Cost estimate of replacements and extensions
- Compilation of report

Completion date: August 2009

Project Financing Agency: NamWater

Project Cost: N\$1,173,240.00 (excl. VAT)