

Name of Public Entity: **NAMIBIA WATER CORPORATION**

Financial Period: **01 APRIL 2021 - MARCH 2022**

Procurement No. (e.g. 1,2,3...)	Description (Include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
Operating Expenditure (for services and materials)								
1	Electricity Purchases	Various	NCS	No	EPE	332 089 719	Apr-21	Various Municipalities, Town Councils, REDS and Nampower as mandated by the state.
2	Telecommunication(Fixed Office lines, MPLS/VPN, Speedlink Lines)	Various	NCS	No	EPE	2 909 244	Jul-21	Telecom Namibia in line with Section 34(a)
3	Telecommunication(Mobile)	Various	NCS	No	RB	1 773 863	Jul-21	Limited number of services providers and estimated value of the procurement within threshold.
4	Water, Rates and taxes	Various	NCS	No	EPE	3 200 388	Apr-21	Various Municipalities and Town Councils as mandated by the state.
5	Provision of Postal and courier Services	Various	NCS	No	EPE	2 033 470	Jun-21	NamPost in line with Section 34(a)
6	Communications licenses(Telemetry)	Various	G	No	EPE	1 483 634	Aug-21	CRAN
7	Office Cleaning materials	Various	G	Partial	OAB	1 161 716	Jul-21	N/A
8	General Civil Supplies(mechanical/ building supplies, tools, repair materials etc.)	Various	G	Partial	OAB	6 264 617	Jul-21	N/A
9	Personal Protective Equipment	Various	G	Partial	OAB	1 908 586	May-21	N/A
10	Office Stationery and supplies	Various	G	Partial	OAB	1 516 787	Jul-21	N/A
11	Office Refreshments	Various	G	Yes	OAB	1 815 449	Jul-21	N/A
12	Fleet- Repairs, Spare parts, Tyres and lubricants	Various	NCS	Partial	OAB	14 470 021	Jul-21	N/A
13	Fleet Licence Fees	Various	G	No	EPE	3 165 808	Jul-21	RFA as mandated by the state
14	Provision of Fuel Card Solutions	Various	NCS	No	OAB		Aug-21	N/A
15	Books & Reports (Library)	Various	G	No	RB	100 000	Throughout the year	Limited number of services providers and estimated value of the procurement within threshold.
16	Water Treatment Chemicals (Chemicals, Chlorine, Lime and Flocculants	Various	G	Partial	OAB	28 779 563	Aug-21	N/A
17	Corporate Image (corporate branding, wear, gifts etc.)	Various	G	Partial	OAB	1 089 328	Jul-21	N/A
18	Provision of printing and faxing solutions	Various	NCS	Partial	OAB	3 569 517	Jul-21	N/A
19	Advertising Cost	Various	NCS	Partial	RB	890 000	Jun-21	N/A
20	Provision of Security and cash-In-transit Services	Various	NCS	Partial	OAB	9 009 939	Jul-21	N/A
21	Provision of Travel Management Services	Various	NCS	No	OAB	4 242 545	Jun-21	N/A

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22	Provision of Medical Aid Services for a period of 5 years	Various	NCS	No	OAB	30 671 614	Jun-21	N/A
23	Provision of Banking Services	Various	NCS	No	RB	2 750 000	Jul-21	In line with Section 31 (1) a
24	Rendering of short term insurance services	Various	NCS	No	OAB		Apr-21	N/A
25	Hiring of gas bottles and laboratory supplies	Various	NCS	Partial	RFQ	300 000	Jun-21	In line with Section 32 (1) a
26	Cleaning, Gardening and Refuse Services at various NamWater Offices	Various	NCS	Partial	OAB	3 259 649	Jun-21	N/A
27	Licenses and Subscriptions - IMSS Email Security Enterprise	Various	G	No	RFQ	100 000	Jan-22	In line with Section 32 (1) a
28	Software licensing - MCGROSOFT	1	G	No	RB	2 700 000	Oct-21	In line with Section 31 (1) a
29	Software licensing - Autodesk	Various	G	No	RFQ	300 000	Oct-21	In line with Section 32 (1) a
30	Software Licenses - PROKON & AutoCAD EAC	Various	G	No	RB	170 000	Nov-21	In line with Section 31 (1) a
31	Survey Monkey - Online	1	G	No	DP	100 000	Nov-21	Section 36 (2) a
32	Procurement of Valves	Various	G	Partial	OAB	5 000 000	Jul-21	N/A
33	Staff Development	Various	NCS	Partial	RFQ	1 393 710	Throughout the year	In line with Section 32 (1) b
34	Management Development Program	Various	NCS	Partial	OAB (INT)	1 000 000	Jul-21	In line with Section 30 C
35	Professional Subscriptions & fees	Various	G	Partial	RFQ	100 000	Throughout the year	In line with Section 36 (2) a
36	Licenses and Subscriptions – Fortigate Firewall	Various	G	No	DP	85 000	Jul-21	Section 36 (2) a
37	Licenses and Subscriptions – Symantec Antivirus	Various	G	No	DP	65 000	Nov-21	Section 36 (2) a
38	Licenses and Subscriptions – VEEAM BACKUP	1	G	No	DP	100 000	Oct-21	Section 36 (2) a
39	VMWare Licence	1	G	No	DP	1 160 430	May-21	Section 36 (2) a
40	EMC Maintenance	1	G	No	DP	100 000	Sep-21	Section 36 (2) a
41	CaseWare License Renewal	Various	G	No	RB	63 000	Nov-21	In line with Section 31 (1) a
42	Orgpublisher Licence	1	G	No	DP	25 000	May-21	Section 36 (2) a
43	NW Domain & NW Security Certificate	1	G	No	DP	20 000	Apr-21	Section 36 (2) a
44	SAP Annual Maintenance Renewal	1	G	No	DP	1,329,845	Jan-22	Section 36 (2) a
45	Wadiso 6: Analysis Module & GIS Module	1	G	No	DP	35 000	Oct-21	Section 36 (2) a
46	Sage Skills Map	1	G	No	DP	102 000	Oct-21	Section 36 (2) a
47	Subscriptions to various newspapers	Various	G	No	DP	30 000	Throughout the year	Section 36 (2) a
48	Procurement of Water Meters	Various	G	Partial	OAB	5 000 000	Aug-21	N/A
Consultancy Services (various outsourcing)								
49	Consultancy fees for SAP Appraisal model customization	Various	CS	Partial	RFP	200 000	Aug-21	N/A
50	Ariamsviel Extension & Upgrade project	1	CS	No	RFP	630 000	Oct-21	N/A
51	Aroab Extension & Upgrade	1	CS	No	RFP	600 000	Oct-21	N/A
52	Gibeon Upgrade	1	CS	No	RFP	520 000	Jul-21	N/A

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53	Karibib Water Quality	1	CS	No	RFP	1 365 000	Oct-21	N/A		
54	Naute Dam Wall Refurbishment	1	CS	No	RFP	1 200 000	Jul-21	N/A		
55	Berg Aukas Capacity Increase	1	CS	No	RFP	15 689 675	Oct-21	N/A		
56	Herules Bay Extension & Upgrade- Geotechnical Investigation	1	CS	No	RFP	615 000	Jul-21	N/A		
57	Karasburg Water Supply Extension	1	CS	No	RFP	1 372 400	Oct-21	N/A		
58	Opuwo Scheme Extension	1	CS	No	RFP	2 180 000	Jun-21	N/A		
59	OGONGO CANAL END SECTION - Design Work	1	CS	No	RFP	3 150 000	Sep-21	N/A		
60	HARDAP IRRIGATION SCHEME REHABILITATION	1	CS	No	RFP	1 725 000	Aug-21	N/A		
61	CENTRAL AREA MEDIUM TERM SUPPLY ALTERNATIVES	1	CS	No	RFP	600 000	Aug-21	N/A		
62	Tsumkwe Extension & Upgrade	1	CS	No	RFP	1 587 500	Jun-21	N/A		
Capital Infrastructure Expenditure										
63	Central Coast Pipelines Protective Coatings	Various	W	No	OAB	3 000 000	Apr-21	N/A		
64	Construction of a new 200 m3 Reservoir at Coblentz	1	W	Yes	OAB	3 500 000	Jun-21	N/A		
65	Collector 1 & 2 and Schwarzkuppe Reservoirs Rehabilitation	1	W	Yes	OAB	4 420 000	Apr-21	N/A		
66	Hardap Dam Improvement- Rehabilitation Works	1	W	No	OAB	7 258 090	Jul-21	N/A		
67	Hardap Storage Extension (PHASE 2)- Construction of booster	1	W	No	OAB	1 350 000	Aug-21	N/A		
68	Henries Bay Extension & Upgrade Works	1	W	No	OAB	5 029 640	Aug-21	N/A		
69	Katima - Mpacha Pump Station Capacity Upgrade	1	W	No	OAB	2 300 000	Apr-21	N/A		
70	Ogongo - Oshakati Canal Refurbishment- Procurement of Rehabilitation Material	Various	G	Partial	OAB	35 000 000	Jul-21	N/A		
71	ONDANGWA - OLUNO - IINDANGUNGU NEW PUMP STATIONS	1	W	Partial	OAB	6 500 000	Aug-21	N/A		
72	ONGWEDIWA NEW PUMP STATION & CHLORINATION	Various	G	Partial	OAB	1 450 000	Jul-21	N/A		
73	OSHAKATI RAW WATER PUMP STATION CAPACITY UPGRADE	4	G	No	OAB	12 000 000	May-21	N/A		
74	OSHAKATI RAW WATER PUMP STATION CAPACITY UPGRADE	Various	G	Partial	OAB	24 600 000	Aug- Oct 2021	N/A		
75	ROOIKOP UPGRADE- Material Purchase	Various	G	No	OAB	3 000 000	June-Oct 2021	N/A		
76	KATIMA MULILO RAW WATER PIPELINE	Various	G	No	OAB	8 000 000	Oct-21	N/A		
77	OGONGO -OSHAKATI PIPELINE Constructed	Various	W	No	OAB	180 000 000	Oct-21	N/A		
Operational and Specialised Maintenance Projects										

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78	Shortlisting of Preferred contractors to perform small maintenance works in various Business Units	Various	W	Yes	OAB	12 000 000	Aug-21	N/A
79	Supply and Delivery of Rosh Pinah Raw Water floating pumps	2	G	No	DP	1 000 000	Jul-21	Section 36 (2) a
80	Supply and delivery of spares for Rosh Pinah Tower Pumps	3	G	No	DP	750 000	Jul-21	Section 36 (2) a
81	Repairs of the pump motors at the Skorpion w	7	W	Yes	DP	1 500 000	Jul-21	Section 36 (2) a
82	Procurement of Dewatering pumps for Neckartel Dam	2	G	No	OAB	200 000	Aug-21	N/A
83	Consulting services for the refurbishment of Naute Dam	1	CS	No	OAB	3 500 000	Aug-21	N/A
84	Construct a Lapa for Regional Office in Keetmanshoop	1	W	Yes	OAB	300 000	Sep-21	N/A
85	Hardap purification plant, enlarge storage space for flocculants	Various	W	Yes	OAB	500 000	Oct-21	N/A
86	Hardap Garden Water meters replace/repair to improve metering	Various	G	Yes	OAB	1 000 000	Oct-21	N/A
87	Removal of dunes at the Luderitz water supply pipeline (improve reliability of supply)	Various	W	Yes	OAB	1 500 000	Aug-21	N/A
88	Razor fence installation at water supply schemes	Various	W	Yes	OAB	900 000	Oct-21	N/A
89	Servicing of the Chlorination systems in Karas Region	Various	NCS	Yes	OAB	500 000	Oct-21	N/A
90	Installation of Actuated Valves for OlushanJda Dam inlet	Various	W	No	OAB	7 500 000	Aug-21	N/A
91	Construction of an electrified boundary fence/wall for Oshakati offices and water treatment plant	Various	W	Yes	OAB	2 000 000	Oct-21	N/A
92	Refurbishment of the roof and offices of Oshakati Administration Office Block	Various	W	Yes	OAB	1 000 000	Oct-21	N/A
93	Construction of a Raw Water pipeline for Zambezi	1	W	Yes	OAB	1 980 000	Aug-21	N/A
94	Supply and delivery of pipes and fittings for the refurbishment of the Katima Sibinda pipeline	Various	G	No	OAB	1 250 000	Nov-21	N/A
95	Supply and delivery of pumps for Sibinda Pump station	2	G	No	OAB	450 000	Aug-21	N/A

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96	Servicing of the Chlorination systems in the Cuvelai Area	Various	NCS	Yes	OAB	3 000 000	Oct-21	N/A
97	Refurbishment of Omarako Booster Station Switchgear Higher Tension	Various	W	Yes	OAB	450 000	Aug-21	N/A
98	Debushing of the Ot'ozondjupa pipeline in the Eastern parts	Various	W	Yes	OAB	785 000	Oct-21	N/A
99	Swakoppoort Dam Pump Repairs	Various	W	No	RFQ	650 560	Aug-21	Limited number of services providers and not cost effective to apply OAB
100	Kuiseb Power line Poles replacement	1	W	Yes	OAB	2 500 000	Jan-22	N/A
Approved - Accounting Officer (Name): Mr. Abraham Nehemia				Signature: 		Date: 31 /05/2021		

