

NAME OF PUBLIC ENTITY: NAMIBIA WATER CORPORATION LTD (NAMWATER)

FINANCIAL PERIOD: APRIL 2023- MARCH 2024

Procurement No	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Budget Amount (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
CORPORATE OPERATING EXPENDITURE (for services and materials)								
1	Electricity Purchases for the Financial Year 2024	Various	NCS	NA	EPE	382 771 860	Apr-23	Various Municipalities, Town Councils, REDS and Nampower as mandated by the state.
2	Contract for all NamWater Telecommunication lines (Fixed Office lines, MPLS/VPN, Speedlink Lines) for a period of three years	Various	NCS	NA	EPE	3 438 226	Apr-23	Telecom Namibia in line with Section 34 (a)
3	Provision of Voice Data & Cellular Equipment for a period of three years	Various	NCS	NA	RB	2 025 902	Jun-23	Limited number of service providers Section 31 (1) (a)
4	Service level agreements for Water, Rates and taxes for the Financial Year 2024	Various	NCS	NA	EPE	4 519 727	Apr-23	Various Municipalities and Town Councils as mandated by the state.
5	Provision of Postal Services for a period of three years	Various	NCS	NA	EPE	170 000	Apr-23	NamPost in line with Section 34 (a)
6	Provision of courier Services & Customs excise service for a period of three years	Various	NCS	NA	RB	3 664 474	Apr-23	Limited number of service providers Section 31 (1) (a)
7	Renewal of Communications licenses for the financial year 2024	Various	NCS	NA	EPE	1 793 209	Aug-23	CRAN and NBC in line with Section 34 (d)
8	Supply and Delivery of Office Supplies and Cleaning materials for a period of 36 months	Various	NCS	Yes	ONB	3 160 708	Jun-23	
9	Prequalification of Suppliers of General Civil Supplies(mechanical, building supplies, tools, repair materials , civil maintenance pipes, flanges, adaptors, etc.) for all NamWater Stores	Various	G	NA	ONB	2 344 999	Jun-23	
10	Prequalification of Service Providers of Office Refreshments & Entertainment Services	Various	NCS	Yes	ONB	1 800 000	Apr-23	
11	Supply and Delivery Office Furniture for the financial year	Various	G	Yes	RFQ	808 700	Throughout the year	In line with Section 32 (a). A consolidated furniture replacement list not available.
12	Shortlisting of Service Providers for NamWater Fleet Repairs and Servicing (Spare parts, batteries, tyres and oil & lubricants)	Various	NCS	NA	RB	21 386 047	Apr-23	Authorised Dealers and Service Centres- Section 31 (1) (a)
13	Yearly Renewal of Fleet Licences Fees	Various	NCS	NA	EPE	4 209 885	Apr-23	RFA as mandated by the state Section 34 (d)
14	Provision of Fuel Card Solutions	1	NCS	NA	RB	200 000	Jun-23	Limited number of service providers as only the local Banks have a responsive solution. Section 31 (1) (a)
15	Water Treatment Chemicals (Chemicals, Chlorine, Lime and Flocculants for a period of three years	Various	G	NA	ONB	28 682 780	Apr-23	Above threshold to be administered by the CPBN
16	Provision of printing and fax solutions for a period of 36 months	Various	NCS	NA	ONB	2 213 987	Apr-23	

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17	Prequalification of Various Media Agencies for Radio, Print media, Television, advertising	Various	NCS	NA	RB	2 000 000	Apr-23	Limited number of service providers Section 31 (1) (a)
18	Provision of Travel Management Services for a period of three years	1	NCS	NA	ONB	6 043 902	Apr-23	
19	Provision of Medical Aid Services for a period of 5 years	1	NCS	NA	ONB	36 032 555	Jun-23	Above threshold to be administered by the CPBN
20	Supply, Installation and Servicing of Air-Conditioners at various NamWater Sites	Various	G	Yes	ONB	800 000	Jun-23	
21	NamWater Subscriptions to Various Media Houses for daily newspapers	Various	G	NA	RB	200 000	Jul-23	Limited number of service providers Section 31 (1) (a)
22	Provision of Banking Services for a period of five years	1	NCS	NA	RB	2 300 000	Jun-23	Limited number of service providers Section 31 (1) (a)
23	Provision of external HR recruitment services	Various	CS	NA	RFP	500 000	Throughout the year	Direct subscription to specific Professional Body- Section 36 (2) (a)
24	Staff Development- Training & Skills Development courses	Various	NCS	NA	RFQ	1 393 710	Throughout the year	
25	Prequalification of suppliers of Various Valves for a period two years	Various	G	Yes	ONB	5 000 000	Jun-23	
26	Psychometric Assessment Service from test providers	Various	CS	NA	RB	200 000	Throughout the year	Specialised service and available from limited number of qualified service providers.
27	Yearly Subscriptions for Professional Bodies (Engineering, Commerce etc.)	Various	NCS	NA	DP	100 000	Throughout the year	Exclusive subscriptions to specific established professional entities. Section 36 (2) (a)
VARIOUS CORPORATE LICENCES								
28	Annual Symantec endpoint protection renewal	1	G	NA	RFQ	200 000	Jun-23	
29	Fortigate firewall & devices licenses	1	G	NA	DP	250 000	May-23	
30	E-purifier mail basic security licence	1	G	NA	DP	220 000	May-23	
31	Renewal of the Microsoft licenses	1	G	NA	RB	3 500 000	Apr-23	Restricted to Microsoft Partners
32	EMC maintenance (hardware)	1	G	NA	RB	200 000	Apr-23	Specialised service and available from limited number of qualified service providers.
33	License Renewal of the NW domain & Security certificate	1	G	NA	DP	20 000	Apr-23	
34	PWC software renewal	100	G	NA	DP	60 000	Apr-23	
35	Orgpubisher	1	G	NA	DP	30 000	Apr-23	
36	Autocad It & AEC Licence renewals	3	G	NA	RB	580 000	Jun-23	
37	Subscriptions (SurveyMonkey and Online Library for HQ Library)	1	G	NA	DP	300 000	Nov-23	Annual subscription for a installed software for conducting surveys
38								
39	SAP license renewal	2	G	NA	DP	1 850 000	Aug-23	
40	Handheld Device Licenses (21 Devices Total)	21	G	NA	DP	245 330	Apr-23	
41	Annual Subscription for Citect & Historian Softwares	Various	CS	NA	RB	1 380 000	Nov-23	Annual subscription for a installed software
42	Supply and delivery of a MASAR software licensing Namibia Water RO Desalination Plants	1	G	NA	DP	1 000 000	Apr-23	Annual subscription for a installed software
43	Annual Software Updates and Maintenance of Geohydrological systems		G	NA	RB	520 000	Apr-23	Annual subscription for a installed software

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TVET CENTRE- HRDC								
44	Supply of teaching aids and assessment materials to NamWater HRDC for all the TVET trades	Various	G	NA	RFQ	1 508 450	Throughout the year	Linked to the number of registered students
45	Provision of maintenance services to NamWater HRDC (TVET) for a period 12 months	Various	W	Yes	ONB	4 164 114	Jun-23	
46	Supply and Delivery General Training Equipment & Tools for the Workshops	Various	G	NA	RFQ	1 615 439	Throughout the year	
47	Laboratory equipment for water care training practicals equipment	Various	G	NA	RFQ	566 029	Throughout the year	
48	Provision of Literacy training for the HRDC	Various	CS	NA	RFP	185 000	Aug-23	
49	Supply and Delivery Medical supplies for a period of three years	Various	G	Yes	ONB	600 000	Apr-23	
50	Tools for HRDC Maintenance work	Various	G	NA	RFQ	511 000	Apr-23	We advise that these tools be added to inventory
CORPORATE COMMUNICATIONS								
51	Procurement of a NamWater Exhibition Stand	1	G	NA	RB	700 000	Jun-23	Specialised and custom designed to NamWater specification
52	Shortlisting of suppliers of various NamWater Corporate branding materials and Wear for a period of two years	Various	G	NA	ONB	3 000 000	May-23	
53	Supply and delivery of Various Communication equipment(Camera, drone,various lenses, Visual and Audio Equip)	Various	G	NA	RFQ	250 000	Throughout the year	
54	Supply and of Various Signs/Display boards for NamWater Schemes and Offices	250	G	NA	ONB	2 100 000	Aug-23	
55	Supply and Delovery of Prototypes of treatment plants	4	G	NA	RB	100 000	Apr-23	Specialised and custom designed to NamWater specification
56	Procurement of events Managements services for Various Planned Corporate Events	Various	NCS	Yes	RFQ	1 000 000	Throughout the year	
57	Prequalification of Services providers for the Design and Printing of Business Documents (Annual Report, publication,policies)	Various	NCS	NA	ONB	700 000	Apr-23	
58	Redesign of the NamWater Website	1	CS	No	ONB	80 000	Jun-23	
NON- INFRASTRUCTURE EXPENDITURE								
Scientific Services								
59	Supply and delivery of Hygiene Products to NamWater Offices	Various	G	Yes	ONB	150 000	Aug-23	
60	Supply and Delivery of Various Specialised Laboratory Equipment	Various	G	NA		9 928 485	Throughout the year	Consolidated Small services available from a limited service providers of the specific equipment.
61	Maintenance Services of Specialized Laboratory Equipment	3	NCS	NA	RFQ	408 900	Apr-23	
62	Handheld water meter reading devices	Various	G	NA	DP	610 000	May-23	Procured directly from the OEM
63	Piloting of PRV to reduce water losses	1	G	NA	ONB	250 000	Sep-23	

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64	Piloting of Autonomous Gravity Sand Filter Potable Water Filtration System	1	G	NA	ONB	800 000	Sep-23	
74	Procurement of a Borehole Camera Inspection System	1	G	NA	DP	1 000 000	May-23	
75	Procurement of Water Level Loggers for Borehole Test Pumping Data Acquisition	4	G	NA	RFQ	160 000	May-23	
76	Groundwater Model Updates	4	NCS	NA	ONB	1 500 000	Jun-23	
77	Procurement of a Water Borehole Drilling Rig, Development and Test Pumping Unit, Borehole Rehabilitation Equipment, and associated accessories	1	G	NA	ONB	15 000 000		
78	Supply and Delivery of Water quality field kits	4	G	NA	RFQ	160 000	May-23	
ICT								
79	Supply Deliver and installation of 10/100 and Lan switches for various sites	10	G	NA	RFQ	850 000	Apr-23	Small value readily available and once-off procurement (Section 32 (1) a)
80	Supply and delivery of a Datacentre upgrade, storage, hosts Systems	1	G	NA	ONB	5 000 000	Jun-23	
81	Supply and Delivery of Laptops Desktop Computers and Screens	40	G	NA	ONB	1 200 000	May-23	
82	Supply and delivery of Wifi devices for NamWater regional offices	6	G	NA	RB	360 000	May-23	Limited number of suppliers and small value once-off procurement
83	Supply and of delivery of Sound + video devices - small boardrooms	5	G	NA	RFQ	250 000	Jun-23	Small value readily available and once-off procurement (Section 32 (1) a)
84	Procurement of an Upgraded Firewall System	2	G	NA	RFQ	300 000	Apr-23	
85	Network security upgrades (soc/ids)	1	G	NA	RFQ	250 000	Apr-23	
86	Supply and delivery of UPS system 6kva & batteries	2	G	NA	RFQ	180 000	Apr-23	
87	Prequalification of Services Providers for the Repair & maintenance of various IT hardware	1	NCS	NA	ONB	280 000	Jul-23	
88	Supply and delivery of Barn Owl Risk Management and Compliance Solution	1	G	NA	DP	553 600	Apr-23	
89	Digital transformation Documents preparation	1	CS	NA	RFP	2 000 000	Jul-23	
90	Backoffice RMA.Net Enterprise Solution Licenses (50 000 meters per month)	1	G	NA	RFQ	190 000	Apr-23	
PLANT AND FLEET								
91	Supply& Delivery of Various Light delivery vehicles	23	G	NA	ONB	13 000 000	Jun-23	
92	Supply & Delivery - Hydraulic Excavators	3	G	NA	ONB	9 000 000	Jun-23	
93	Supply & Delivery - Front End Loaders	2	G	NA	ONB	5 000 000	Jul-23	
94	Supply and Delivery- 8x8 Truck Mounted Hiab Crane	1	G	NA	ONB	14 000 000	Jul-23	
95	Complete refurbishment of Front End Loader	1	NCS	NA	DP	405 000	Apr-23	
96	Complete Refurbishment of Cat TLBs	1	NCS	NA	RB	300 000	Jun-23	Restricted to service agents
97	Complete refurbishment of TLB KOMASTU	2	NCS	NA	DP	300 000	Jun-23	Restricted to service agents
98	Supply and fitment of new 12Ton crane to a truck	1	G	NA	DP	400 000	Jun-23	
99	Complete Refurbishment of Man Crane trucks	2	NCS	NA	DP	500 000	Aug-23	
100	Complete Refurbishment Nissan Crane truck	1	NCS	NA	DP	250 000	Aug-23	
101	Refurbishment of CAT Excavator-4 at BU North West	1	NCS	NA	DP	1 500 000	Aug-23	
102	Refurbishment of a Hino Crane truck loading box	1	NCS	NA	DP			
103	Complete Refurbishment of Front End Loaders	2	NCS	NA	RB	450 000	Aug-23	

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PROJECTS CONSULTANCY SERVICES								
104	NAUTE DAM WALL REFURBISHMENT - Procure Consultant	1	CS	NA	RFP	1 575 000	Sep-23	
105	VON BACH - WINDHOEK CHLORINATION UPGRADE - Procure Water Quality Consultant	1	CS	NA	RFP	3 600 000	Jul-23	
106	Rehoboth Extension & Upgrade - RFQ Q2	1	CS	NA	RFP	2 000 000	Nov-23	
107	CAN Projects Consolidation C-CW5120 - Procure Multi Disciplinary Consultant	1	CS	NA	RFP	22 000 000	Jul-23	
108	KATIMA MULILO EXTENSION - Procure Implementation Consultant	1	CS	NA	OIB (INT)	20 000 000	Sep-23	
109	WSSP 1 Projects - KFW Monitoring Consultant	1	CS	NA	OIB (INT)	11 900 000	Apr-23	
110	Omundaungilo-Omutsegwonime New pipeline Proposal	1	CS	NA	RFP	1 000 000	Aug-23	
111	ARIAMSVLEI EXTENSION & UPGRADE - Procure Consultant for Siting	1	CS	NA	RFP	500 000	Nov-23	
112	Epukiro Regional Scheme - Siting of boreholes	1	CS	NA	RFP	500 000	Aug-23	
113	OMATIENNE - OTIJIWARONGO SCHEME UPGRADE (Consultant)	1	CS	NA	RFP	2 500 000	Jul-23	
114	HARDAP IRRIGATION SCHEME REHABILITATION	1	CS	NA	RFP	2 700 000	Jul-23	
115	NAMUTONI EXTENSION & UPGRADE	1	CS	NA	RFP	630 000	Sep-23	
116	OMITARA WATER SUPPLY - Pipeline & BH connection	1	CS	NA	RFP	550 000	Oct-23	
117	VON BACH - WINDHOEK BRAKWATER RESERVOIR (Civil Consultant)	1	CS	NA	RFP	3 500 000	Sep-23	
118	KUISEB SCHEME CAPACITY UPGRADE (CONSULTANT)	1	CS	NA	RFP	2 500 000	Aug-23	
119	SAP EHP 8 Functional Upgrade	1	CS	NA	RFP	3 500 000	Apr-23	
120	SAP Project Management Solution	1	CS	NA	RFP	1 250 000	Apr-23	
121	SAP Success Factors Learning	1	CS	NA	RFP	1 887 000	Mar-23	
122	SAP ESS/MSS - Electronic Leave / E-payslips	1	CS	NA	RFP	1 500 000	Mar-23	
123	USSD Payment Platforms - Electronic channels integration	1	CS	NA	RFP	1 700 000	May-23	
CAPITAL INFRASTRUCTURE EXPENDITURE								
124	ARIAMSVLEI EXTENSION & UPGRADE - Procure Civil Contractor - Reservoir, Refurbishment of booster, Pipeline to Elevated Tower	1	W	Yes	ONB	8 000 000	Nov-23	
125	AROAB EXTENSION & UPGRADE - Procure Civil Contractor, Pipeline, Reservoir & Fencing	1	W	Yes	ONB	17 300 000	Jul-23	
126	Aroab Extension & Upgrade Procurement of Submersible Pump-sets	1	G	NA	RFQ	100 000	Nov-23	
127	Aroab Extension- Procurement of Switchboard & Cables	1	G	NA	RFQ	1 000 000	Nov-23	
128	NAUTE DAM - KEETMANSHOOP EXTENSION (45 KM PIPELINE) - Procure Civil Contractor	1	W	Yes	ONB	187 000 000	Jul-23	Above threshold to be handled by CPBN
129	Neckartal Dam - Seepage Remediation Works	1	W	NA	DP	10 000 000	Apr-23	
130	Neckartal Dam - Pump Station Refurbishment Works	1	W	NA	DP	70 000 000	Apr-23	Above threshold to be handled by CPBN
131	AUS DROUGHT RELIEF - Procure Contractor to Connect 2 Boreholes	1	W	Yes	ONB	2 500 000	Jul-23	

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132	AUS DROUGHT RELIEF - Procurement of Electrical Switchboard, associate components and cables	Various	G	NA	RFQ	275 000	Jul-23	
133	Berg Aukas Capacity Increase - Siting of boreholes	1	W	NA	RFQ	1 000 000	Jun-23	
134	Berg Aukas Capacity Increase - Drilling of boreholes	1	W	Yes	ONB	8 300 000	Feb-24	
135	KUISEB COLLECTOR 1 - COLLECTOR 2 - PIPELINE REPLACEMENT (10 KM) - Procure Civil Contractor	1	W	NA	OIB (INT)	70 000 000	May-23	
136	KUISEB COLLECTOR 1 - COLLECTOR 2 - PIPELINE REPLACEMENT (8 KM) (PHASE 2, Section 6b,c) - Procure Contractor (Inclusive of pre-qualification phase)	1	W	NA	OIB (INT)	80 000 000	Sep-23	
137	HENTIES BAY EXTENSION & UPGRADE - CONSTRUCTION OF A 5 KM PIPELINE	1	W	Yes	ONB	14 000 000	May-23	
138	OMDEL-WLOTZKASBAKEN PIPELINE REPLACEMENT - CONSTRUCTION OF A 10.3 KM PIPELINE (Pipeline Contractor)	1	W	Yes	ONB	140 000 000	Sep-23	Above threshold to be handled by CPBN
139	Procurement of Telemetry equipment Kuiseb upgrade Project	1	G	NA	DP	2 700 000	Jun-23	
140	SCHWARZEKUPPE - MILE 7 CONTROL & CHLORINATION UPGRADE - Valves, Pipework and Chlorination Equipment	1	G	NA	ONB	3 300 000	Jul-23	
141	SCHWARZEKUPPE - MILE 7 CONTROL & CHLORINATION UPGRADE - Switchgear and online instrumentation equipment	1	G	NA	ONB	2 100 000	Jul-23	
142	COLLECTOR 1 & 2 SCHWARZEKUPPE RESERVOIRS REHABILITATION - Procure Civil Contractor	1	W	Yes	ONB	7 000 000	Oct-23	
143	Andara Chlorination & Automation Building	1	W	Yes	RFQ		Jul-23	
144	Andara Chlorination & Automation - Procurement of Pipe Work & Valves; Procurement of Chlorination Equipment & Pressure Sand Filters	Various	G	NA	ONB	1 150 000	Sep-23	
145	Andara Chlorination & Automation - Accommodation for M&E Team	Various	NCS	NA	RFQ	170 000	Jan-24	
146	Andara Chlorination & Automation - Switchgear & Cables	Various	G	NA	RFQ	800 000	Sep-23	
147	Andara Chlorination & Automation - Telemetry Equipment	Various	G	NA	RFQ	400 000	Sep-23	
148	Prequalification of Engineering Consultants	Various	CS	Yes	RFP	N/A	Jul-23	
149	OGONGO - PUMP STATION REPLACEMENT-Procurement of a Civil Contractor	1	W	Yes	ONB	15 000 000	Nov-23	
150	OGONGO - OSHAKATI CANAL REHABILITATION (OSHIKUKU)	Various	W	Yes	OIB (INT)	160 000 000	Jan-24	Externally funded by KfW- Exemption
151	OUTAPI PURIFICATION PLANT EXTENSION - Procure Contractor	1	W	Yes	OIB (INT)	100 000 000	Sep-23	
152	Ondangwa-Oluno-lindangungu - Procurement Civil Contractor	1	W	Yes	ONB	3 700 000	Jul-23	
153	Ondangwa-Oluno-lindangungu - Pump-sets, Valves & Pipework	Various	G	NA	ONB	2 013 000	Sep-23	
154	Ondangwa-Oluno-lindangungu - MCC, VSD & Cables	Various	G	NA	ONB	1 400 000	Sep-23	
155	Ondangwa-Oluno-lindangungu - Telemetry Equipment	Various	G	NA	DP	150 000	Sep-23	
156	Pump Stations Critical Upgrades (Pipework, valves, pumps, chlorination)	Various	G	NA	RFQ	4 000 000	Throughout the year	Readily available standard goods, however to be procured for each different project when applicable.

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157	Pump Stations Critical Upgrades (Switch boards, instrumentation & telemetry)	Various	G	NA	RFQ	4 000 000	Throughout the year	Readily available standard goods, however to be procured for each different project when applicable.
158	Ogongo Purification Plant Upgrade – Coagulant Dosing - Contractor for Installation of Coagulant Dosing System at Ogongo WTP	1	W	Yes	ONB	1 520 000	Jul-23	
159	Ogongo-Oshakati Pipeline: Procurement Civil Contractor	1	W	Yes	ONB	330 000 000	Mar-24	
160	Opwuo Scheme Extension - Procurement of a Driller	1	W	Yes	ONB	5 885 000	Jun-23	
161	OSHIVULO-OMUTSEGWONIME WATER SUPPLY - Procurement of a Geo Consultant	1	CS	NA	RFP	1 150 000	Jul-23	
162	Olushandja-Ogongo Canal	2	W	Yes	OIB (INT)	120 000 000	Feb-24	Externally funded by KfW- Exemption
163	Ogongo - Oshakati Canal Refurbishment (Emergency) (Bridge Contractor)	1	W	Yes	ONB	2 800 000	Apr-23	
164	Divundu Scheme Extension - procure contractor	1	W	Yes	ONB	16 700 000	Sep-23	
165	Zambezi (&Kavango) Area Telemetry Upgrade	Various	G	NA	ONB	2 500 000	Sep-23	
166	KATIMA MULILO PUMP STATIONS & SYSTEM INTERIM MEASURES	Various	G	NA	ONB	1 300 000	May-23	
167	Rooidaghek Extension - Submersible pump, flexible drop pipe, pipework specials and valves	Various	G	NA	RFQ	450 000	Jul-23	Readily available standard goods, however to be procured for each different project when applicable.
168	Rooidaghek Extension - Various Electrical Switchboards & Cables	Various	G	NA	RFQ	500 000	Jul-23	Readily available standard goods, however to be procured for each different project when applicable.
169	Oshakati Raw Water Pump Station upgrade (Motors, cables)	Various	G	NA	RFQ	200 000	Jun-23	Readily available standard goods, however to be procured for each different project when applicable.
170	Tsumkwe Drought Relief Project (Civil Contractor)	1	W	Yes	ONB	3 000 000	Aug-23	
171	Tsumkwe Drought Relief Project - Pump Sets, Boreline, Valves & Pipework	Various	G	NA	RFQ	400 000	Aug-23	Readily available standard goods, however to be procured for each different project when applicable.
172	Tsumkwe Drought Relief Project - Chlorination & SeaQuest Dosing	Various	G	NA	RFQ	550 000	Aug-23	Readily available standard goods, however to be procured for each different project when applicable.
173	Tsumkwe Drought Relief Project - Switchboards & Cables	Various	G	NA	RFQ	800 000	Aug-23	Readily available standard goods, however to be procured for each different project when applicable.
174	Tsumkwe Drought Relief Project - Telemetry Equipment	Various	G	NA	RFQ	400 000	Aug-23	Readily available standard goods, however to be procured for each different project when applicable.
175	MURURANI DROUGHT RELIEF PROJECT - Civil Works	1	W	Yes	RFQ	1 500 000	Aug-23	Small value works to address urgent need at scheme
176	MURURANI DROUGHT RELIEF PROJECT - Pump Sets, Boreline, Valves & Pipework	Various	G	NA	RFQ	200 000	Sep-23	
177	MURURANI DROUGHT RELIEF PROJECT - Switchgear & Cables	Various	G	NA	RFQ	450 000	Sep-23	
178	MURURANI DROUGHT RELIEF PROJECT - Telemetry Equipment	Various	G	NA	RFQ	200 000	Sep-23	

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179	Karas Telemetry Upgrade	Various	G	NA	ONB	1 100 000	Sep-23	
180	Gibeon Upgrade - Electrical Installation Equipment	Various	G	NA	RFQ	100 000		
181	OKONDIATU CHLORINATION & AUTOMATION - Pumps, Valves & Pipework	Various	G	NA	RFQ	250 000	Jun-23	
182	OKONDIATU CHLORINATION & AUTOMATION - Chlorination Equipment	Various	G	NA	RFQ	350 000	May-23	
183	OKONDIATU CHLORINATION & AUTOMATION - Electrical Installation Material & Cables	Various	G	NA	RFQ	350 000	May-23	
184	Kuiseb Delta New Scheme - Procurement of Special MCC Platforms	1	G	NA	ONB	5 000 000	Jun-23	
185	BUTEPOS BOREHOLES & CHLORINATION - Electrical installation materials	Various	G	NA	RFQ	60 000	May-23	
186	KALKRAND UPGRADE - Electrical installation materials	Various	G	NA	RFQ	60 000	May-23	
187	Supply and Delivery of Flow meters for various Projects for Q 1	Various	G	NA	ONB	650 000	Apr-23	
188	Supply and Delivery of Flow meters for various Projects for Q 2	Various	G	NA	ONB	1 500 000	Jul-23	
189	Supply and Delivery of Flow meters for various Projects for Q 3	Various	G	NA	ONB	650 000	Oct-23	
190	Supply and Delivery of Flow meters for various Projects for Q 4	Various	G	NA	ONB	650 000	Jan-24	
191	Water processing equipment incl. chlorination/Scales/Leacage/NTU/pH Levels Q 1	Various	G	NA	ONB	700 000	Apr-23	
192	Water processing equipment incl. chlorination/Scales/Leacage/NTU/pH Levels Q 2	Various	G	NA	ONB	700 000	Jul-23	
193	Water processing equipment incl. chlorination/Scales/Leacage/NTU/pH Levels Q 3	Various	G	NA	ONB	700 000	Oct-23	
194	Water processing equipment incl. chlorination/Scales/Leacage/NTU/pH Levels Q 4	Various	G	NA	ONB	700 000	Jan-24	
195	Telemetry equipment/Webb Q 3	Various	G	NA	DP	1 300 000	Oct-23	In line with Section 36 (2) a
196	Telemetry equipment/Webb Q 4	Various	G	NA	DP	1 000 000	Jan-24	In line with Section 36 (2) a
197	Server UPSx9 - Batteries	9	G	NA	DP	770 000	Jun-23	In line with Section 36 (2) a
198	Server UPSx10 - HPE LCD console	10	G	NA	RB	300 000	Jun-23	Available from limited number of agents locally
199	Server UPSx10 - Moxa	10	G	NA	DP	400 000	Jun-23	In line with Section 36 (2) a
200	Server UPSx10 - Adierac	10	G	NA	DP	500 000	Jun-23	In line with Section 36 (2) a
201	Server UPSx10 - E&H	10	G	NA	DP	50 000	Jun-23	In line with Section 36 (2) a
202	Server UPSx10 - Webb	10	G	NA	DP	30 000	Jun-23	In line with Section 36 (2) a
203	Server UPSx10 - SSE	10	G	NA	DP	250 000	Jun-23	In line with Section 36 (2) a
204	Server UPSx10 - Lot 1: Victron, Lot 2: Fans, Lot 3: protection, Lot 4: Legrand, Lot 5: cabling, Lot 6: MOVs, Lot 7: Phoenix, Lot 8: fasteners	10	G	NA	RFQ	1 130 000	Jun-23	Available from limited number of agents locally
Operational and Specialised Maintenance Projects								
205	Design, Manufacture, Supply, Deliver and install a new Water Settler for Outapi WTP	1	G	NA	RB	7 856 200	Apr-23	In line with Section 36 (2) a
206	Caluque Pump Station refurbishment of two old electrical motors	2	NCS	NA	DP	1 500 000	Jun-23	In line with Section 36 (2) a
207	Procurement of Chlorination Equipment for maintenance services	7	G	NA	RFQ	845 000	Throughout the year	Section 32 (1) a

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208	Upgrade Ombalantu raw water pumps	Various	G	NA	RFQ	150 000	May-23	Section 32 (1) a
209	Install gantry at Oshakati raw water pump station	Various	G	NA	RFQ	800 000	Apr-23	Section 32 (1) a
210	Replace 2x flow meters for Etunda Irrigation Project	2	G	NA	RFQ	800 000	Apr-23	Section 32 (1) a
211	Repair breakages Outapi-Ogongo canal	1	G	NA	RFQ	600 000	May-23	Section 32 (1) a
212	Procurement of Repair pieces for several pipelines at BU-NW	Various	G	Yes	ONB	4 000 000	Jul-23	
213					RFQ			
214	Refurbishment of leaking Eenhana Elevated tower	1	W	Yes	ONB	1 200 000	Apr-23	
215	Replace corroded fence at Opuwo Plant	1	W	Yes	RFQ	250 000	Apr-23	
216	Erect fence at Ogongo Million Dam	1	W	Yes	ONB	3 000 000	May-23	
217	Repair Okahao ground reservoir sail	1	W	Yes	ONB	5 000 000	Jul-23	
218	Procurement of Pumps (Hentiesbaai)	2	G	NA	RFQ	300 000		Section 32 (1) a
219	Procurement of New Pipework and Valves for booster station (Hentiesbaai)	2	G	NA	RFQ	150 000	Apr-23	Section 27 subsection 4 (c)
220	Procurement of Electromagnetic Flowmeter (Hentiesbaai)	1	G	NA	RFQ	80 000	Apr-23	Section 27 subsection 4 (c)
221	Procurement of Chlorination Equipment (Hentiesbaai)	1	G	NA	RFQ	300 000	Apr-23	Section 27 subsection 4 (c)
222	Pump-station Building refurbishment (Hentiesbaai)	1	W	Yes	RFQ	250 000	Jun-23	Section 27 subsection 4 (c)
223	Pipework & Valves BH	Various	G	NA	RFQ	250 000	Oct-23	Section 27 subsection 4 (c)
224	Overhead Power-line	1	G	NA	RFQ	120 000	Jun-23	Section 27 subsection 4 (c)
225	Procurement of Chlorination Equipment (Rossing Terminal)	1	G	NA	RFQ	300 000	Sep-23	Section 27 subsection 4 (c)
226	Procurement of Pipeline Valve Rooms Rehabilitation	1	W	Yes	RFQ	100 000	Oct-23	Section 27 subsection 4 (c)
227	Procurement of Booster Pump Covers All Pump-Stations (Swakop-Rossing)	12	G	NA	RFQ	170 000	Sep-23	Section 27 subsection 4 (c)
228	Procurement of Valves Replacement (Rossing Terminal)	8	G	NA	RFQ	200 000	Sep-23	Section 27 subsection 4 (c)
229	Procurement of Air Valves Replacement (Langer-Heinrich)	54	G	NA	RFQ	340 000	Apr-23	Section 27 subsection 4 (c)
230	Refurbishment of Booster Pump Covers All Pump-Stations (Husab)	8	G	NA	RFQ	170 000	Apr-23	Section 27 subsection 4 (c)
231	SCHWARZEKUPPE - MILE 7 CONTROL & CHLORINATION UPGRADE - Building Rehabilitation	1	W	NA	RFQ	250 000	Jun-23	Section 27 subsection 4 (c) and Section 32 (c)
232	Swakopmund Base- Roof rehabilitation of Area Offices	1	W	NA	RFQ	350 000	Jul-23	Section 27 subsection 4 (c) and Section 32 (c)
233	Swakopmund Chlorination upgrade- Electrical works for building	1	W	NA	RFQ	250 000	Jul-23	Section 27 subsection 4 (c) and Section 32 (c)
234	Swakopmund Base - reservoir rehabilitation and painting	1	W	NA	RFQ	800 000	Aug-23	Section 27 subsection 4 (c) and Section 32 (c)
235	Swakopmund Base Reservoir - Pipe rehabilitation	1	W	NA	RFQ	500 000	Jul-23	Section 27 subsection 4 (c) and Section 32 (c)
236	AI- Ais Electricity upgrade to solve supply instability	1	W	NA	RFQ	150 000	Jun-23	Section 27 subsection 4 (c) and Section 32 (c)
237	Hardap Garden Water meters replace/repair to improve metering	Various	G	NA	RFQ	250 000	Sep-23	
238	Procure Gochas collector reservoir inflow meter	1	G	NA	RFQ	100 000	Jun-23	

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239	Gochas Auoblaap reservoir upgrade	1	W	NA	RFQ	400 000	Apr-23	
240	Mariental Terminal Reservoir - Install remote camera monitoring	1	G	NA	RFQ	300 000	Sep-23	
241	Hardap purification plant, enlarge storage space for flocculants	1	W	NA	RFQ	100 000	May-23	
242	Mariental Terminal security fence upgrade	1	W	NA	RFQ	100 000	Sep-23	
243	Procure flow meter for collector reservoir + terminal for Kalkrand	2	G	NA	RFQ	100 000	Jul-23	
244	Increase storage space for pipes & equipment at Luderitz	1	W	NA	RFQ	100 000	Jul-23	
245	Remove dunes over pipeline at Luderitz	1	W	NA	RFQ	300 000	Apr-23	
246	Upgrade surveillance system at Neckertal	1	G	NA	RFQ	500 000	Oct-23	
247	Skorpion Motors Refurbishment	1	NCS	NA	RFQ	500 000	Sep-23	
248	Skorpion Supply system - BASE BST1 & 2 replace all Valves & NRV	Various	G	NA	ONB	2 000 000	Sep-23	
249	Prequalification of small contractors to assist with maintenance related activities at various Business Units	Various	W	Yes	ONB	N/A	Aug-23	
250	Prequalification of contractors to service and repair Online Instrumentation	Various	W	Yes	ONB	N/A	Aug-23	
251	Install cameras for Regional Office in Keetmanshoop	Various	G	Yes	RFQ	200 000		
252	Refurbish Naute Purification Plant Filter 4	1	W	Yes	RFQ	100 000		
253	Refurbishment of Okahandja East Reservoir	1	W	Yes	ONB	9 000 000	Jun-23	
254	Procurement of filters for Kayengona and Shamvura	4	G	NA	ONB	1 000 000	Apr-23	
255	Procure a switchgear for 2 x 30kW pump-sets	1	G	NA	RFQ	250 000	Apr-23	
256	Procurement of a Vibration analyser	1	G	NA	RFQ	500 000	Apr-23	
257	Sewerage Plant upgrade - Von Bach WTP	1	W	Yes	ONB	5 000 000		
258	Reservoir replacement/Refurbishment Gainachas	1	W	Yes	ONB	1 500 000	Apr-23	
259	Replacement of several valves at each of the Skorpion pump stations	10	G	Yes	RFQ	900 000	May-23	
260	Khorixas, Braunfels and Halali roads upgrade	3	W	Yes	ONB	500 000	May-23	
261	Olushandja Dam Inlet Valves	2	G	NA	ONB	3 850 000	May-23	
262	Olushandja self cleaning gritt	1	G	NA	ONB	2 500 000	May-23	
263	Install steel elevated Tower at Mamono	1	W	Yes	ONB	1 500 000	Sep-23	
264	Re-furbish 5 x sand Filters at Ruacana old plant and install at Nkarapamwe	1	W	Yes	ONB	1 200 000	Aug-23	
265	Repair Leaking Tower at Rupara	1	W	Yes	RFQ	300 000	Jul-23	
266	Supply and Delivery of Generators for Nkarapamwe river scheme, Raw water booster, Clear water booster and Rundu industrial booster	4	G	NA	ONB	1 700 000		
267	Procure Filters, Power lines, Pipes, Pump-Motor sets and MCC for Kayengona	Various	G	NA	ONB	1 500 000		
268	Procure Filters, Power lines, Pipes, Pump-Motor sets and MCC for Shamvura	Various	G	NA	ONB	1 800 000		
269	Construct pre-fab offices for Artisans at Maintenance Workshop	3	G	Yes	ONB	900, 000.00		
270	Standby Pump-Motor set for Rundu River Tower	1	G	NA	RFQ	300 000		

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271	Replace Power lines at Mashare	1	W	Yes	RFQ	200 000		
272	Rehabilitate various boreholes, 4x Mpungu, 2 x Kahenge; 5 x Omega	Various	W	Yes	ONB	1 500 000		
273	De-bushing and clean pipeline servitude @ Mashare, Linus, Mamono and Divudu-Bangani line	Various	W	Yes	ONB	1 700 000		
274	Upgrade Electrical switch board for Omega	1	W	Yes	RFQ	200 000		
275	Lathe and Milling Machine for Maintenance workshop	1	G	NA	RFQ	300 000		
276	Procurement of backwash blowers at Nkarapamwe and Rundu purification plants	2	G	NA	RFQ	1 200 000		
277	Install power line, 2 x pump-motor sets, mcc, boreliners and cable at Mpungu vlei	Various	G	NA	RFQ	670 000		
278	Supply and Delivery of power line poles at Mashare	1	G	NA	RFQ	250 000		
279	Supply and Delivery of a river switchboard at Mashare	1	G	NA	RFQ	200 000		
280	Supply an dDelivery of switch boards at Rupara	1	G	NA	RFQ	150 000		
281	Procurement 2.2 kW pumpset for Rupara	1	W	NA	RFQ	160 000		
282	Procure 110mm pipes for Divudu-Bangani line	1	G	Yes	RFQ	250 000		

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