



NAMIBIA WATER CORPORATION ANNUAL PROCUREMENT PLAN

FINANCIAL YEAR 2026-2027

PREPARED BY:

P. KATJIVENA (MS.)

HEAD: PROCUREMENT MANAGEMENT UNIT

16/12/2025

DATE

RECOMMENDATION OF THE PROCUREMENT COMMITTEE

C. CHADYA (MR.)

CHIEF FINANCIAL OFFICER

16/12/2025

DATE

~~APPROVED/ NOT APPROVED/REFERRED BACK:~~

A. NEHEMIA (MR.)

CHIEF EXECUTIVE OFFICER

16.12.2025

DATE

Name of Public Entity: NAMIBIA WATER CORPORATION LTD					Financial Period: 01 APRIL 2026 - MARCH 2027			
Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
Operating Expenditure (Services and Materials)								
1	Electricity Purchases for the Financial Year 2026	Various	NCS	No	EPE	452 631 491	Apr-26	Various Municipalities, Town Councils, REDS and Nampower as mandated by the state.
2	Service level agreements for Water, Rates and taxes for the Financial Year 2026	Various	NCS	No	EPE	11 520 845	Apr-26	Various Municipalities and Town Councils as mandated by the state.
3	Provision of Postal Services for a period of three years	Various	NCS	No	EPE	2 239 701	Apr-26	Nampost in line with Section 34(a)
4	Provision of courier Services & Customs excise service for a period of three years	Various	NCS	No	RB	13 869 639	Apr-26	Limited number of services providers in line with Section 31(1)(a)
5	Renewal of Communications licenses for the financial year 2025	Various	NCS	No	EPE	4 095 254,00	May-26	CRAN & INEC in line with Section 34(a)
6	Supply and Delivery of Cleaning materials	Various	G	Yes	RFQ	1 641 166,09	Oct-26	In line with Section 27, subsection 4(b) and Section 32 (1) a
7	Supply and Delivery Office Furniture for the financial year	Various	G	Yes	RFQ	978 527	May-26	Various RFQ's as and when the need arises
8	Shortlisting of Service Providers for NamWater Fleet Repairs and Servicing (Spare parts, batteries, tyres and oil & lubricants)	Various	G	Partial	RB	22 620 627	Oct-26	Suppliers for specialized goods and services in line with Section 31(1)(a)
9	Provision of Fuel Card Solutions	Various	G	No	RB	200 000	Oct-26	Limited number of services providers in line with Section 31(1)(a)
10	Provision of printing and fax solutions for a period of 36 months	Various	G	No	OAB	9 654 028	Aug-26	N/A
11	Provision of Medical Aid Services for a period of 5 years	Various	G	No	OAB	284 071 308	Jan-26	Above threshold to be handled by CPBN
12	Supply, Installation and Servicing of Air-Conditioners at various NamWater Sites	Various	G	Yes	OAB	3 033 000	Oct-26	N/A
13	NamWater Subscriptions to Various Media Houses for daily newspapers	Various	G	No	RB	200 000	Apr-26	In line with Section 31 (1) b
14	Provision of Banking Services for a period of five years	Various	NCS	No	RB	3 803 995	Jan-26	In line with Section 31 (1) b
15	Prequalification of suppliers of Various Valves for a period two years	Various	G	No	OAB	5 500 000	Jun-26	N/A
16	Yearly Subscriptions for Professional Bodies (Engineering, Commerce etc.)	Various	NCS	No	DP	2 750 000	Apr-26	N/A
17	E-Library Subscription	1	G	No	RB	100 000	Apr-26	In line with Section 31 (1) b
18	Procurement of a Design software	Various	G	No	RFQ	200 000	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) a
19	Provision of Rust Protective Coating to NamWater Business Unit South and Business Unit Coast for a period of 24 months	Various	G	Yes	OAB	1 200 000	Apr-26	N/A
20	Procurement of Painting Services for NamWater Buildings for a period of 24 months	Various	G	Yes	OAB	1 600 000	Apr-26	N/A
21	Procurement of Road Grading Services for NamWater access roads & pipeline servitudes for a period of 36 months	Various	W	Yes	OAB	2 000 000	Apr-26	N/A
22	Pre-qualification of suppliers of submersible borehole pumps & motors for a period of 36 months	Various	G	No	OAB	6 000 000	May-26	N/A
23	Pre-qualification of contractors for servicing and maintenance of pumps & motors for a period of 36 months	Various	G	No	OAB	4 000 000	May-26	N/A
24	Pre-qualification of suppliers of Electrical Cables for a period of 36 months	Various	G	No	OAB	3 000 000	May-26	N/A
25	Pre-qualification of Contractors for the repair and maintenance of pipelines for a period of 24 months	Various	G	Yes	OAB	2 000 000	Jun-26	N/A
26	Procurement of Debushing services of Pipeline Servitudes	Various	NCS	Yes	OAB	1 700 000	Jun-26	N/A
27	Procurement of Canal Cleaning services for a period of 24 months	Various	NCS	Yes	OAB	700 000	Jun-26	N/A
28	Procurement of Calibration services for water meters for a period of 24 months	Various	NCS	No	OAB	2 500 000	Jul-26	N/A
29	Procurement of Maintenance Services of NamWater RO Plants for a period of 36 months	Various	NCS	No	OAB	500 000	Jul-26	N/A
30	Prequalification of Contractors for Small Civil works for a period of 24 months	Various	W	Yes	OAB	500 000	Jul-26	N/A
31	Procurement of Contractors for Clearing of Dunes at Lüderitz for a period of 24 months	Various	W	Yes	OAB	500 000	Aug-26	N/A
32	Procurement of a Contractor for the Operations maintenance and repairs of the Canal and Irrigation pipelines at the Hardap Irrigation Scheme for a period of 24 months	Various	NCS	No	OAB	2 000 000	Aug-26	N/A
33	Provision of Servicing of power transformers and actuators services for a period of 24 months	Various	NCS	No	OAB	2 000 000	Aug-26	N/A
34	Procurement of Contractors for the Servicing, Testing and Certifying of Overhead cranes for a period of 24 months	Various	NCS	No	OAB	600 000	Sept-26	N/A
35	Prequalification of Suppliers for the Assessment and Rectification of Electrical Installations to Ensure Regulatory Compliance	Various	NCS	No	OAB	400 000	Sept-26	N/A
36	Prequalification of supplier for the diagnosis and repair of NamWater plant and fleet	Various	NCS	Yes	OAB	600 000	Sept-26	N/A
37	Procurement of Contractors to monitor the condition of critical stations	Various	NCS	No	OAB	400 000	Oct-26	N/A
38	Consultancy Services for Facilitation of the process to define the Risk Appetite to Namibia Water Corporation.	1	CS	No	RFP	100 000	Oct-26	N/A
39	Provision for shortlisting of service providers for facility maintenance and repair services at NamWater residential properties for a period of two (2) years.	493	W	Yes	RFQ	1 680 000,00	Apr-26	In line with Section 27, subsection 4(b) and Section 32 (1) c
40	Supply and delivery of 3x Septic Tanks 2500 litres mounted to trailer	3	G	Yes	RFQ	300 000,00	Apr-26	In line with Section 27, subsection 4(b) and Section 32 (1) a
41	Supply and installation of Prepaid Meters at NamWater residential properties.	200	G	No	RFQ	600 000,00	Jun-26	In line with Section 27, subsection 4(b) and Section 32 (1) a
42	Provision for Consultancy Services for the Development of Standard Operating Procedures for NamWater's Business & Technical Processes.	160	CS	No	RFP	1 500 000,00	Apr-26	N/A
43	Citect & Historian Annual Fees	1	NCS	No	DP	1 800 000,00	Nov-26	In line with Section 36 (2) (a)
44	Cran Spectrum Licences	1	NCS	No	DP	200 000,00	Nov-26	In line with Section 36 (2) (a)

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Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
45	Rendering of daily cleaning service at NamWater head office	Various	NCS	Yes	OAB	1 433 602,80	Oct-26	N/A
Information Communication Technology								
46	Procurement of Computers/Laptops	80	G	No	OAB	2 000 000	May-26	N/A
47	Procurement of Computer Repair/Maintenance services	Various	G	Yes	RFQ	750 000	Apr-26	In line with Section 27, subsection 4(b) and Section 32 (1) a
48	Procurement of Printers	15	G	No	RFQ	150 000	Apr-26	In line with Section 27, subsection 4(b) and Section 32 (1) a
49	Procurement of LAN Switches Replacement/Upgrades(1g ports)	10	G	No	RFQ	300 000	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) a
50	Procurement of Video conferencing Equipment	10	G	No	RFQ	300 000	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) a
51	Procurement of Network Access control (NAC) cybersecurity - LAN devices	1	G	No	RFQ	400 000	Jun-26	In line with Section 27, subsection 4(b) and Section 32 (1) a
52	Procurement of WIFI for regional offices	50	G	No	RFQ	550 000	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) a
53	Procurement of Firewall upgrades (HA Cluster)	2	NCS	Yes	RFQ	150 000	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) b
54	Procurement of Off-site DR Hosting (space rental)	1	G	Yes	RFQ	150 000	Apr-26	In line with Section 27, subsection 4(b) and Section 32 (1) a
55	Procurement of Control Room Screens (NW)	5	G	No	RFQ	100 000	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) a
56	Procurement of Data Network & Internet services	Various	NCS	Yes	OAB	2 409 600	Apr-26	In line with Section 27, subsection 4(b) and Section 32 (1) b
57	Procurement of ICT Infrastructure Repair/Maintenances	Various	G	No	RFQ	480 000	Apr-26	In line with Section 27, subsection 4(b) and Section 32 (1) a
58	Procurement of ICT Consulting Services	Various	CS	Yes	RFP	300 000	Apr-26	N/A
59	Subscription for add-hoc software	Various	NCS	No	RFQ	395 000	Apr-26	In line with Section 27, subsection 4(b) and Section 32 (1) b
60	Procurement of E-MAIL SECURITY -Enterprise x3 year	1	NCS	No	RB	500 000	Sept-26	In line with Section 31 (1) b
61	Procurement of ENDPOINT SECURITY-Enterprise	1	NCS	No	RFQ	150 000	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) b
62	Procurement of ADOBE Sign software licenses	1	NCS	No	RFQ	300 000	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) b
63	FortiCare subscription	1	NCS	No	RFQ	450 000	Oct-26	In line with Section 27, subsection 4(b) and Section 32 (1) b
64	Procurement of Geohydrology softwares for water modelling	1	NCS	No	RFQ	300 000	Jun-26	In line with Section 27, subsection 4(b) and Section 32 (1) b
65	Procurement of Email Signature Solution Manager	1	NCS	No	RFQ	120 000	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) b
Plant and Fleet Related								
66	Supply and delivery of light delivery vehicles to Namwater	33	G	No	RB	26 750 000,00	May-26	In line with Section 31 (1) (a)
70	Supply and delivery of 16 000L (portable) water tanker body with hydraulic pump (in/out) to Namwater	3	G	No	OAB	12 904 000,00	May-26	N/A
71	Supply and delivery of 2.8 quantum buses to Namwater	3	G	No	RB	2,400 000.00	May-26	In line with Section 31 (1) (a)
72	Supply and delivery of 4x4 Backhoe Loaders (TLBS 6m digging depth) to Namwater	3	G	No	OAB	18,000 000.00	May-26	N/A
73	Supply and delivery of new 4x4 140GC motor Graders to Namwater	2	G	No	OAB	11,600 000.00	May-26	N/A
74	Supply and delivery of a new track bulldozer D6 to Namwater	1	G	No	OAB	9,300 000.00	May-26	N/A
75	Supply and delivery of a new Pipeline test machine to Namwater	1	G	No	OAB	9,300 000.00	May-26	N/A
76	Supply and delivery of a new Mobile crane to Namwater	1	G	No	OAB	9,000 000.00	May-26	N/A
77	Supply and delivery of a new 4x4 tyre/wheel Dozer to Namwater	1	G	No	OAB	10 000 000,00	May-26	N/A
78	Supply and delivery of 4x4 Tyre Excavator to Namwater	1	G	No	OAB	6 521 000,00	Jun-26	N/A
79	Supply & Delivery of a new 4x4 - Front End Loaders	1	G	No	OAB	4 500 000,00	Jun-26	N/A
80	Supply and delivery of a new 4x4 long wheelbase truck, mounted with a Hlab crane.	1	G	No	OAB	4, 000 000.00	Jun-26	N/A
81	Supply and delivery of a 6x6 Diesel tanker to Namwater	1	G	No	OAB	3,500, 000. 00	Jun-26	N/A
82	Refurbishment of N149- 684W, Cat. TLB	1	G	No	DP	500 000.00	Jul-26	N/A
83	Refurbishment of N 90788 W, Cat. Tyre Dozer	1	G	No	DP	500 000.00	Jul-26	N/A
84	Dre 2001689 Dredger caterpillar JTF 15764	1	G	No	DP	900 000,00	Jul-26	N/A
85	Refurbishment - CAT TLB N149-681W	1	G	No	DP	500, 000.00	Jul-26	N/A
86	Refurbishment- M/BENZ Borehole truck N 90076W	1	G	No	DP	500 000,00	Jul-26	N/A
87	N 90788 W, Cat. Tyre Dozer	1	G	No	DP	500 000,00	Jul-26	N/A
88	Supply and delivery of Compressor	1	G	No	RFQ	240 000,00	Apr-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
89	Supply and delivery of a Lathe Machine for the MWS Workshop	1	G	No	RFQ	300 000,00	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
90	Supply and delivery of new 250KVA trailer mount gesets to Namwater	1	G	No	ONB	9 000 000,00	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
Capital Infrastructure Expenditure								
91	Procurement of Civil/Drilling Contractor: Ohangwena Climate Resilient Water Supply Project	Various	W	No	OAB (INT)	180 000 000	Aug-26	N/A
92	Procurement of a Multi-disciplinary Consultant for the pipeline connection for the following projects: 1. Omundaungilo - Omutsegwoni Bulk Pipeline Scheme; 2. Oshakati - Ondangwa - Oshali - Omuthiya - Omutsegwoni Pipeline Replacement 3. Katima Mulilo Extension Phase 2	1	CS	No	RFP	79 400 000	Jun-26	N/A
93	Opuwo Scheme Extension - Procurement of a Contractor	1	W	Yes	OAB	10 000 000	Aug-26	N/A
94	NamWater HRDC Rehabilitation of the Sewer System - Procurement of Contractor	1	W	Yes	OAB	10 000 000	Oct-26	N/A
95	OMATAKO - VON BACH DAMS BYPASS (EMERGENCY) - Procurement of a Contractor	1	W	Yes	OAB	15 000 000	Jul-26	N/A
96	KUISEB SCHEME CLEARWATER STORAGE - Procurement of a Consultant	1	CS	No	RFP	2 000 000	Aug-26	In line with Section 35(3)
97	TUBUSSIS EXTENSION & UPGRADE - Procurement of a Drilling contractor	1	W	Yes	OAB	4 500 000	Jun-26	N/A
98	Karibib New Reservoir - Procurement of a Construction Contractor	1	W	Yes	OAB	9 000 000	May-26	N/A

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99	Waterberg Water Supply Optimisation - Procurement of a Surveying and Geotechnical Services	1	W	No	RFP	2 500 000	Sept-26	N/A
100	Spitzkoppe Storage Extension- Procurement of Contractor	1	W	Yes	OAB	4 500 000	Aug-26	N/A
101	Swakopmund Base New Reservoir- Procurement of Contractor	1	W	Yes	OAB	30 000 000	Jul-26	N/A
102	Swakopmund – Rössing Pipeline Refurbishment- Procurement of Contractor	1	W	No	OAB	55 000 000	Jul-26	Above threshold to be handled by CPBN
103	Aminius Extension - Procurement of contractor	1	W	Yes	OAB	3 000 000	May-26	N/A
104	Katima Mulilo River Abstraction System Replacement and Construction of a New Purification Plant - Procurement of Design and Build contractor	1	W	No	OAB (INT)	300 000 000	Aug-26	N/A
105	Ongongo - Oshakati Canal Rehabilitation (Oshikuku Bypass) project - Procurement of contractor for oshikuku bypass pipeline and pump station.	1	W	No	RB	160 000 000	Aug-26	N/A
106	Procurement of Valves, Pipework and Chlorination equipment for SCHWARZEKUPPE - MILE 7 CONTROL & CHLORINATION UPGRADE Project	1	G	No	OAB	4 100 000	Jun-26	N/A
107	Procurement of Switch Gear and online Instrumentation equipment for SCHWARZEKUPPE - MILE 7 CONTROL & CHLORINATION UPGRADE Project	1	G	No	OAB	2 100 000	Jun-26	N/A
108	Procurement of Valves, Pipework and Chlorination equipment for SCHWARZEKUPPE CHLORINATION UPGRADE Project	1	G	No	OAB	2 100 000	May-26	N/A
109	Procurement of Switch Gear and online Instrumentation equipment for SCHWARZEKUPPE CHLORINATION UPGRADE Project	1	G	No	OAB	2 100 000	Jun-26	N/A
110	Procurement of building contractor for the SCHWARZEKUPPE CHLORINATION UPGRADE Project	1	W	Yes	OAB	2 100 000	Jun-26	N/A
111	KUISEB COLLECTOR 1 - COLLECTOR 2 - PIPELINE REPLACEMENT (8 KM) (PHASE 2, Section 6b,c) - Procure Contractor (Inclusive of pre-qualification phase)	1	W	No	RB	80 000 000	May-26	In line with Section 31(c) read together with Section 42
112	Renovations of the HRDC Gembok Hostel	1	W	Yes	OAB	7 000 000	Jun-26	N/A
113	Construction of Sickbay, change room and ablution facilities	1	W	Yes	OAB	2 500 000	Apr-26	N/A
114	Refurbishment of Old Leisure Hall at HRDC	1	W	Yes	OAB	5 000 000	Jun-26	N/A
115	Construction of Wash Bay Heavy Plant Equipment	1	W	Yes	RFQ	150 000	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
116	Extension of the HRDC Old Admin block	1	W	Yes	OAB	2 000 000	May-26	N/A
117	Construction of Phase 2 of the Students Hostel at HRDC	1	W	Yes	OAB	6 000 000	May-26	N/A
118	Construction of Sports facilities	1	W	Yes	RFQ	500 000	Jun-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
119	Extension of the library at HRDC	1	W	Yes	RFQ	700 000	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
120	Construction of a Production unit building /incubation unit	1	W	Yes	OAB	1 500 000	Jul-26	N/A
121	Construction of a small Security guard house at HRDC	1	W	Yes	RFQ	350 000	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
122	Construction of a strong room at HRDC	1	W	Yes	OAB	1 200 000	May-26	N/A
123	Consultancy Services for Renovations at NamWater Head Offices	1	CS	No	RFP	200 000	Jun-26	In line with Section 35 (1)
124	Renovations of Laboratory at NamWater Head Offices	1	W	Yes	RFQ	200 000	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
125	Construction of Storage /Archiving Facility	1	W	Yes	RFQ	100 000	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
126	Construction of Coffee Hook	1	W	Yes	RFQ	250 000	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
127	Construction of Boundary wall at HQ	1	W	Yes	RFQ	400 000	Aug-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
128	Von Bach - Windhoek Chlorination Upgrade - Procurement of a Contractor	1	W	No	OAB	58 200 000	Sept-26	Above threshold to be handled by CPBN
129	Procurement of Engineering Consultancy for Architectural and Civil work	1	CS	No	RFP	100 000	Jun-26	In line with Section 35 (1)
130	Procurement of Submersible Pumps c/w Cables for Kuiseb Scheme Capacity Upgrade	26	G	No	OAB	2 300 000	Mar-26	N/A
131	Procurement of Pipework, Couplings and Fasteners for Kuiseb Scheme Capacity Upgrade	Various	G	No	OAB	1 900 000	Mar-26	N/A
132	Procurement of Isolation and Non-Return Valves for Kuiseb Scheme Capacity Upgrade	Various	G	No	RFQ	230 000	Mar-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
133	Procurement of Boreline, Couplings and Clamps for Kuiseb Scheme Capacity Upgrade	Various	G	No	RFQ	450 000	Mar-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
134	Ogongo Purification Plant Upgrade - Coagulant Dosing - Procurement Of Contractor	1	W	No	OAB	1 500 000	Apr-26	N/A
135	Von Bach - Windhoek Chlorination Upgrade - Procurement of a Contractor	1	W	No	OAB	45 000 000	Apr-26	Above threshold to be handled by CPBN
136	Spitzkoppe Electrification & Automation - Submersible Pumps c/w Cables	Various	G	No	RFQ	200 000	Apr-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
137	Procurement of Rising Main & Couplings for Spitzkoppe Electrification & Automation	Various	G	No	RFQ	150 000	Apr-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
138	Procurement of Pipework & Valves for Spitzkoppe Electrification & Automation	Various	G	No	RFQ	50 000	Apr-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
139	Procurement of Contractor to Design & Install Chlorination Systems and Accessories for Various Schemes	Various	W	No	OAB	2 000 000	Jul-26	N/A
140	Procurement of Mechanical Equipment for Karibib Water Quality Phase 1 (PAC Plant)	Various	G	No	RFQ	1 000 000	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
141	Procurement Of a Filter System for Karibib Water Quality Phase 1 (PAC Plant)	Various	G	No	RFQ	200 000	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
142	Procurement of Pipework for Ondangwa - Omutegegonime Pipeline Replacement Phase 1	Various	G	No	RFQ	800 000	Aug-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
143	Procurement of Valves for Ondangwa - Omutegegonime Pipeline Replacement Phase 1	Various	G	No	RFQ	800 000	Aug-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
144	Procurement of Pump/Motor Set for Henties Bay Extension & Upgrade	Various	G	No	RFQ	500 000	Aug-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
145	Procurement of Pipework, Fasteners and Couplings for Henties Bay Extension & Upgrade	Various	G	No	RFQ	300 000	Aug-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
146	Procurement of Valves for Henties Bay Extension & Upgrade	Various	G	No	RFQ	200 000	Aug-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
147	Procurement of Chlorination and Online Equipment for Henties Bay Extension & Upgrade	Various	G	No	RFQ	450 000	Aug-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
148	Procurement of Pump-sets for Otjiwarongo Scheme Extension	Various	G	No	RFQ	400 000	Aug-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)

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149	Procurement of Rising for Mains/Otiwarongo Scheme Extension	Various	W	Yes	RFQ	200 000	Aug-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
150	Procurement of Pipework & Valves for Otiwarongo Scheme Extension	Various	G	No	RFQ	100 000	Aug-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
151	Omatjenge - Otiwarongo Automation: - Procurement of a Contractor	1	W	No	OAB	20 000 000	Aug-26	N/A
152	Procurement of Abstraction Pump Sets for Andara Chlorination	2	G	No	RFQ	500 000	Nov-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
153	Procurement of Floats for Andara Chlorination	Various	G	No	RFQ	200 000	Nov-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
154	Procurement of Pipes and Valves for Andara Chlorination	Various	G	No	RFQ	150 000	Nov-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
155	Procurement of Sand Filters for Andara Chlorination	2	G	No	RFQ	400 000	Nov-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
156	Procurement of Dosing pumps for Andara Chlorination	2	G	No	RFQ	50 000	Nov-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
157	Procurement of Pump Motor Units for Ogongo Pump Station Replacement	Various	G	No	OAB	12 000 000	Nov-26	N/A
158	Procurement of Valves for Ogongo Pump Station Replacement	Various	G	No	OAB	1 500 000	Jan-27	N/A
159	Procurement of Pipework for Ogongo Pump Station Replacement	Various	G	No	OAB	1 500 000	Feb-27	N/A
160	Procurement of Pump-set for New Luderitz Bulk Water Terminal -	1	G	No	RFQ	800 000	Jan-27	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
161	Procurement of Pipework for New Luderitz Bulk Water Terminal	Various	G	No	RFQ	300 000	Jan-27	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
162	Procurement of Valves for New Luderitz Bulk Water Terminal	Various	G	No	RFQ	350 000	Jan-27	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
163	Procurement of Chlorination & Online Systems for New Luderitz Bulk Water Terminal	1	G	No	RFQ	275 000	Jan-27	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
164	Provision for Engineering Consultancy Services for the Design and Construction Supervision of a new 2 Bedroom Houses at NamWater Schemes (replacing prefabs)	7	CS	No	RFP	180 000,00	Feb-26	In line with Section 35 (1)
165	Construction of a new 2 Bedroom Houses at NamWater Schemes	7	W	Yes	OAB	2 100 000,00	Apr-26	In line with Section 27, subsection 4(b) and Section 32 (1) c
Operational and Specialised Maintenance Projects								
166	Procurement of alignment tool, insulation tester (megger) and thermal imaging tool	Various	G	No	RFQ	900 000	Aug-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
167	Construction of security guard room at Kon, Sac & Kat river	1	W	Yes	RFQ	750 000	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
168	Replace raw water pipeline at Kapako	1	W	Yes	RFQ	400 000	Aug-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
169	Replace leaking tanks, piping and valves at Linyanti	1	W	Yes	RFQ	700 000	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
170	Procurement of standby pump - motors (SHA, NDI, LIE, DAR & KNK)	Various	G	No	RFQ	580 000	Jun-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
171	Construct operator ablation facilities with plastic septic tank	1	W	Yes	RFQ	1 500 000	Sept-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
172	Upgrade booster pumps and piping at Kapako	Various	W	Yes	RFQ	600 000	Jun-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
173	Construction of new pipeline and filters for Nyangana	1	W	Yes	RFQ	600 000	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
174	Replacement of all defect water meters @ KOM, KAB & BOI	Various	G	No	RFQ	1 800 000	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
175	Conversion of submersible pumps to vertical pumps at Mashare	Various	G	No	RFQ	600 000	Aug-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
176	2 x Replace plastic tanks or install steel reservoir at Mamono	1	W	Yes	RFQ	600 000	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
177	Replace Electrical Switchboards at Ndloya and Mamono	Various	G	No	RFQ	600 000	Aug-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
178	Install customer water access point on both sides of the main roads	1	W	Yes	RFQ	450 000,00	Apr-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
179	Feasibility study on the use of the water tower at Eunda to boost pressure re consumers	1	CS	No	RFP	10 000,00	May-26	In line with Section 35 (1)
180	Decongesting and installing new design on customer water meters in Business Unit Northwest.	1	W	Yes	RFQ	500 000,00	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
181	Installation on Interlock road between NamWater Oshakati office and the main road	1	W	Yes	RFQ	120 000,00	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
182	Transportation of Interlocks located at Olushandja to various schemes in BUNW	1	NCS	Yes	RFQ	450 000,00	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) (b)
183	Paving of various schemes with interlocks from Olushandja (Olushandja, Outapi, Ogongo, Oshakati, Ondangwa, Eenhana and Opwuo)	1	W	Yes	RFQ	700 000,00	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
184	Procurement of Debushing services at Pipelines in Kunene Area	1	NCS	Yes	RFQ	900 000,00	Sept-26	In line with Section 27, subsection 4(b) and Section 32 (1) (b)
185	Construct a standard washbay at BUNW Oshakati with a separate Pit - To cater for heavy equipment and LDV	1	W	Yes	RFQ	300 000,00	Sept-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
186	Procurement of motor access gates BUNW Oshakati	1	G	Yes	RFQ	160 000,00	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
187	Installing of Isolation valves and scours on Omafo-Eenhana pipeline	1	G	No	RFQ	1 200 000,00	Jun-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
188	Construct parking area and expand clients waiting area for Omafo New Area	1	W	Yes	RFQ	800 000,00	Sept-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
189	Parking Shade nets for Oshakati Office, Opposite the garages	1	G	Yes	RFQ	200 000,00	May-25	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
190	Refurbish Oshakati Transfer pumps	1	G	No	RFQ	700 000,00	Jun-25	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
191	Expand and refurbish the area office of Omafo water scheme. And construct security Office at Omafo	1	W	Yes	RFQ	1 000 000,00	Sept-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
192	Supply, deliver and Manufacture Sluice Gate for Calueque Pumpstation	1	G	No	RFQ	500 000,00	Jun-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
193	Supply, deliver and install Inlet Valves for Calueque Pumpstation	1	G	No	RFQ	1 500 000,00	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
194	Removal and relocation of customer water supply points connection from air valves and scour vases points	1	W	Yes	RFQ	600 000,00	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
195	Installation of pressure control valve on high pressure pipeline off takes points	1	G	No	RFQ	1 500 000,00	Sept-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
196	Replace of old, clogged steel pipes work from pumps stations and manholes to improve operation efficiency at Ongha, Omugwelumbe and other small stations	1	W	Yes	RFQ	700 000,00	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
197	Installation of CCTV camera for critical schemes in BUNW	1	G	No	RFQ	1 500 000,00	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
198	Refurbishment of Tsandi Steel Reservoir	1	W	Yes	RFQ	1 900 000,00	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
199	Refurbishment of Swakop - Rossing Pipeline	1	W	Yes	OAB	4 000 000,00	Apr-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
200	Electrical Upgrade at Aranos	1	W	Yes	RFQ	700 000	Apr-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
201	Canal/East Bank/West Bank debushing+ Grading	1	NCS	No	RFQ	500 000	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
202	Luderitz-Koichab B1 Crossing By-pass pipeline construction	1	W	Yes	RFQ	800 000	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
203	Hardap Office Building Renovations	1	W	Yes	RFQ	1 200 000	Aug-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)

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Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
204	Upgrade and Increase Chemical storage area-Hardap	1	W	Yes	RFQ	400 000	Jun-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
205	Procurement of a contractor for laboratory building Upgrade	1	W	Yes	RFQ	800 000	Sept-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
206	Bethanie Electrical upgrade	1	W	Yes	RFQ	850 000	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
207	Kriss-Elevated Tower Replacement	1	W	Yes	RFQ	1 200 000	Jun-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
208	Karasburg Terminal reservoir chlorine upgrade	1	W	Yes	RFQ	450 000	Apr-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
209	Maintenance Material Storage and Carport Upgrade	1	W	Yes	RFQ	400 000	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
210	Supply and Delivery of Various Transformers BU South	Various	G	No	RFQ	2 000 000	Jun-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
211	Supply and Delivery Booster pumps Naute	Various	G	No	RFQ	4 000 000	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
212	Procurement of Submersible Pump sets 1.1-60m³/h	Various	G	No	RFQ	1 500 000	Jun-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
213	Procurement of Submersible Motors 2kW-30kW	Various	G	No	RFQ	1 500 000	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
214	Procurement of Induction Motors 160kW- Rosh Pinah	Various	G	No	RFQ	2 000 000	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
215	Supply and Delivery Various VSD-BU South	Various	G	No	RFQ	1 500 000	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
216	Replace Various Air-Conditioners -BU South	Various	G	No	RFQ	300 000	Jun-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
217	Supply and Delivery De-Watering Pumps	Various	G	No	RFQ	500 000	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
218	Procurement of PLC cards, Motor Protection Units, and Touch Panels	Various	G	No	RFQ	600 000	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
219	Procurement of paraphernalia & service kits for BU South as per Schedule Maintenance Plan FY2027	Various	G	No	RFQ	2 000 000	Aug-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
220	External Procurement for Non-Schedule Maintenance for BU South FY2027	Various	NCS	No	OAB	2 000 000	Aug-26	N/A
221	Maintenance of Plant & Fleet for BU South FY2027	Various	NCS	No	RFQ	1 000 000	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (b)
222	Procurement of Q 1 Telemetry Outstations	Various	G	No	OAB	1 000 000	Apr-26	N/A
223	Procurement of Q 2 Telemetry Outstations	Various	G	No	OAB	1 500 000	Jul-26	N/A
224	Procurement of Q 3 Telemetry Outstations	Various	G	No	OAB	1 500 000	Oct-26	N/A
225	Procurement of Q 4 Telemetry Outstations	Various	G	No	OAB	1 000 000	Jan-27	N/A
226	Procurement of Q 1 Data Radios for Telemetry	Various	G	No	DP	1 000 000	Apr-26	In line with Section 36(2)(a)
227	Procurement of Q 2 Data Radios for Telemetry	Various	G	No	DP	250 000	Jul-26	In line with Section 36(2)(a)
228	Procurement of Q 3 Data Radios for Telemetry	Various	G	No	DP	1 000 000	Oct-26	In line with Section 36(2)(a)
229	Procurement of Q 4 Data Radios for Telemetry	Various	G	No	DP	250 000	Jan-27	In line with Section 36(2)(a)
230	Procurement of Q 1 Radio Frequency Equipment & Antennas	Various	G	No	DP	500 000	Apr-26	In line with Section 36(2)(a)
231	Procurement of Q 2 Radio Frequency Equipment & Antennas	Various	G	No	DP	500 000	Jul-26	In line with Section 36(2)(a)
232	Procurement of Q 3 Radio Frequency Equipment & Antennas	Various	G	No	DP	500 000	Oct-26	In line with Section 36(2)(a)
233	Procurement of Q 4 Radio Frequency Equipment & Antennas	Various	G	No	DP	500 000	Jan-27	In line with Section 36(2)(a)
234	Procurement of Q 2 Telemetry Server	Various	G	No	DP	250 000	Jul-26	In line with Section 36(2)(a)
235	Procurement of Q 4 Telemetry Server	Various	G	No	DP	250 000	Jan-27	In line with Section 36(2)(a)
236	Procurement of Insulated Shipping Container/Containment Q 1	Various	G	No	RFQ	300 000	Apr-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
237	Procurement of Insulated Shipping Container/Containment Q 2	Various	G	No	RFQ	300 000	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
238	Procurement of Insulated Shipping Container/Containment Q 3	Various	G	No	RFQ	300 000	Oct-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
239	Procurement of Insulated Shipping Container/Containment Q 4	Various	G	No	RFQ	300 000	Jan-27	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
240	Procurement of Container Slab Q 1	Various	G	No	RFQ	250 000	Apr-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
241	Procurement of Container Slab Q 2	Various	G	No	RFQ	250 000	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
242	Procurement of Container Slab Q 3	Various	G	No	RFQ	250 000	Oct-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
243	Procurement of Container Slab Q 4	Various	G	No	RFQ	250 000	Jan-27	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
244	Procurement of Switchboards for Various Pump Stations(Can include Containment) Q 1	Various	G	No	OAB	3 500 000	Apr-26	N/A
245	Procurement of Switchboards for Various Pump Stations(Can include Containment) Q 2	Various	G	No	OAB	2 000 000	Jul-26	N/A
246	Procurement of Switchboards for Various Pump Stations(Can include Containment) Q 3	Various	G	No	OAB	1 000 000	Oct-26	N/A
247	Procurement of Switchboards for Various Pump Stations(Can include Containment) Q 4	Various	G	No	OAB	1 000 000	Jan-27	N/A
248	Procurement of VSDs Q 1	Various	G	No	OAB	500 000	Apr-26	N/A
249	Procurement of VSDs Q 2	Various	G	No	OAB	500 000	Jul-26	N/A
250	Procurement of VSDs Q 3	Various	G	No	OAB	500 000	Oct-26	N/A
251	Procurement of VSDs Q 4	Various	G	No	OAB	500 000	Jan-27	N/A
252	Procurement of Electrical Cable's, Glands for Various Pump Stations Q 1	Various	G	No	OAB	1 500 000	Apr-26	N/A
253	Procurement of Electrical Cable's, Glands for Various Pump Stations Q 2	Various	G	No	OAB	750 000	Jul-26	N/A
254	Procurement of Electrical Cable's, Glands for Various Pump Stations Q 3	Various	G	No	OAB	750 000	Oct-26	N/A
255	Procurement of Electrical Cable's, Glands for Various Pump Stations Q 4	Various	G	No	OAB	750 000	Jan-27	N/A
256	Procurement of Flow Meters Q 1	Various	G	No	OAB	1 700 000	Apr-26	N/A
257	Procurement of Flow Meter Q 2	Various	G	No	OAB	1 700 000	Jul-26	N/A
258	Procurement of Flow Meter Q 3	Various	G	No	OAB	1 700 000	Oct-26	N/A
259	Procurement of Flow Meter Q 4	Various	G	No	OAB	1 700 000	Jan-27	N/A
260	Procurement of CL & pH Analyzers, Turbidity, CL scales, CL leakage equipment Q 1	Various	G	No	OAB	650 000	Apr-26	N/A
261	Procurement of CL & pH Analyzers, Turbidity, CL scales, CL leakage equipment Q 2	Various	G	No	OAB	650 000	Jul-26	N/A
262	Procurement of CL & pH Analyzers, Turbidity, CL scales, CL leakage equipment Q 3	Various	G	No	OAB	650 000	Oct-26	N/A
263	Procurement of CL & pH Analyzers, Turbidity, CL scales, CL leakage equipment Q 4	Various	G	No	OAB	650 000	Jan-27	N/A
264	Procurement of Power Supply (Conventional or Renewable) Q 1	Various	G	No	EPE	3 100 000	Apr-26	In line with Section 34(a)

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Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
265	Procurement of Power Supply (Conventional or Renewable) Q 2	Various	G	No	EPE	500 000	Jul-26	In line with Section 34(a)
266	Procurement of Power Supply (Conventional or Renewable) Q 3	Various	G	No	EPE	500 000	Oct-26	In line with Section 34(a)
267	Procurement of Power Supply (Conventional or Renewable) Q 4	Various	G	No	EPE	1 000 000	Jan-27	In line with Section 34(a)
268	Procurement of Actuators Q 1	Various	G	No	DP	500 000	Apr-26	In line with Section 36(2)(a)
269	Procurement of Actuators Q 2	Various	G	No	DP	500 000	Jul-26	In line with Section 36(2)(a)
270	Procurement of Actuators Q 3	Various	G	No	DP	500 000	Oct-26	In line with Section 36(2)(a)
271	Procurement of Actuators Q 4	Various	G	No	DP	500 000	Jan-27	In line with Section 36(2)(a)
272	Procurement of Harmonic Mitigation Equipment Q 1	Various	G	No	OAB	500 000	Apr-26	N/A
273	Procurement of Harmonic Mitigation Equipment Q 2	Various	G	No	OAB	500 000	Jul-26	N/A
274	Procurement of Harmonic Mitigation Equipment Q 3	Various	G	No	OAB	500 000	Oct-26	N/A
275	Procurement of Harmonic Mitigation Equipment Q 4	Various	G	No	OAB	500 000	Jan-27	N/A
276	Rehabilitation of Roobank Sewer System	1	W	Yes	OAB	3 000 000	Apr-26	N/A
277	Refurbishment of Swakopmund-Rossing pipeline critical portions	Various	W	Yes	OAB	3 000 000	May-26	N/A
278	Continuation of Applying rust protective coating to 1200mm pipeline from Orano to Swakopmund	1	W	Yes	RFQ	600 000	Jun-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
279	Refurbishment of the Old Construction workshop for storage space at Swakopmund Base station	1	W	Yes	RFQ	500 000	Sept-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
280	Rehabilitation of Roobank Reservoir closer to the employees houses	1	W	Yes	OAB	3 000 000	Jun-26	N/A
281	Development of a small scheme at High Dune reservoir to host two personnel	1	W	Yes	RFQ	1 000 000	Oct-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
282	Extension of overhead power line to enable Ring Supply to Western boreholes at Henties Bay	1	W	Yes	RFQ	1 000 000	Jun-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
283	ID marks on all manholes between Orano and Swakopmund	Various	W	Yes	RFQ	100 000	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
284	ID marks on all manholes between Schwarzkuppe and Swakopmund	Various	W	Yes	RFQ	50 000	Jun-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
285	ID marks on all manholes between Collector 2 and Schwarzkuppe	Various	W	Yes	RFQ	350 000	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
286	ID marks on all Boreholes at Omdel	Various	W	Yes	RFQ	250 000	Throughout the year	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
287	Procurement of appurtenances & service kits for BU Coastal as per Schedule Maintenance Plan FY2027	Various	G	No	RFQ	2 244 625	Throughout the year	In line with Section 27, subsection 4(b) and Section 32 (1) a
288	External Procurement for Non-Schedule Maintenance for BU Coastal FY2027	Various	W	No	RFQ	1 765 684	Throughout the year	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
289	Maintenance of Plant & Fleet for BU Coastal FY2027	Various	W	No	RFQ	1 433 000	Throughout the year	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
290	Procurement of Contractor for creating additional sludge pond and cleaning of existing ones at Von Bach Purification Plant	1	W	Yes	RFQ	700 000	Jun-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
291	Ojimbingwe-Rural Switchboard upgrade	1			RFQ	70 000	May-26	
292	Von Bach WTP Southern Settler Lamella Replacement	1	W	No	OAB	7 100 000	Apr-26	N/A
293	Upgrading of Omatako building and fences	1	W	Yes	RFQ	220 000	Apr-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
294	Upgrade of Otjivero raw water pumps	1	G	No	RFQ	670 000	Jun-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
295	Swakoppoort - Okongava Pipeline portion Replacement	1	W	Yes	RFQ	100 000	Aug-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
296	Gobabis Purification: Repair Office Building Roof	1	W	Yes	RFQ	150 000	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
297	Upgrade of water tower at Okongava	1	W	Yes	RFQ	200 000	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
298	Upgrade of Terrace Bay pump rooms (2)	1	W	Yes	RFQ	150 000	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
299	Renovation of Waterberg Purification buildings	1	W	Yes	RFQ	170 000	Sept-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
300	Upgrading of Okakarara purification plant building	1	W	Yes	RFQ	200 000	Apr-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
301	Refurbish clear water pumps at the Karibib treatment plant	1	G	No	RFQ	825 000	Oct-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
302	Rehoboth Town Sand filtration system refurbishment	1	W	No	RFQ	200 000	Oct-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
303	Omatjene Upgrade of pump room	1	W	Yes	RFQ	70 000	Nov-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
304	Swakoppoort dam Rehabilitation of the road to the campsite of the dam	1	W	Yes	RFQ	300 000	Dec-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
305	Refurbishment of Von Bach filtration system	1	W	No	RFQ	300 000	Aug-26	In line with Section 27, subsection 4(b) and Section 32 (1) (c)
306	Procurement of Valves for Berg Aukas Reservoir	1	G	No	RFQ	100 000	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
307	Supply, Delivery and Installation of Safety equipment and signs for Business Unit Central	1	G	No	OAB	1 900 000	Apr-26	N/A
308	Procurement of Ponds Cleaning services for Business Unit Central	1	NCS	Yes	OAB	1 900 000	Apr-26	N/A
309	Replacement of actuated valves for Von Bach Filters and Settlers	1	G	No	RFQ	1 120 000	Jan-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
310	Service/Repair of VSDs for the Von Bach – Windhoek transfer system	2	G	No	RFQ	1 900 000	Jan-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
311	Procurement of 430 air valves for Brandberg	Various	G	No	OAB	2 400 000	Apr-26	N/A
312	Procurement of 4 x Bh depth meters	1	G	No	DP	92 000	Jul-26	N/A
313	Procurement of Lac equipment(Ph,NTU and Colori meters)	1	G	No	DP	165 800	Aug-26	N/A
314	Install a control room at Von Bach for Citec Monitoring of all remote scheme and cctv	1	G	No	RFQ	150 000	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
315	New security room for the security guards at Von Bach dam	1	G	No	RFQ	80 000	Jun-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
316	New security room for the security guards at Rehoboth Treatment Plant	1	G	No	RFQ	80 000	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
317	Upgrade Operator Room at Leonardville	1	G	No	RFQ	50 000	Apr-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
318	Procurement of Mechanical meters BUC Schemes	1	G	No	OAB	1 500 000	Jul-26	N/A
319	Standby Gen set for BUC Khomas Schemes	1	G	No	OAB	6 000 000	Jun-26	N/A
320	Biometric system installations at Khomas Treatment Plants	1	G	No	RFQ	100 000	May-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
321	Installation of CCTV at BUC Khomas Schemes	1	G	No	RFQ	100 000	Apr-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
322	Procurement of Fire Extinguishers for BUC Khomas	1	G	No	RFQ	62 500	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
323	Procurement for Borehole Camera for BUC Khomas	1	G	No	RFQ	60 000	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
324	Procurement of Depth meter 150m for BUC Khomas	1	G	No	RFQ	160 000	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
325	Procurement of Jar Test Flocculators for BUC Khomas	1	G	No	RFQ	280 000	Jul-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
326	Procurement of Chlorine Reagent kit for BUC Khomas	1	G	No	RFQ	100 000	Apr-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)
327	Procurement of water distiller for BUC Khomas labs	1	G	No	RFQ	100 000	Apr-26	In line with Section 27, subsection 4(b) and Section 32 (1) (a)

Approved - Accounting Officer (Name): Mr. Abraham Nehemia

Signature:

Date: 16/12/2025

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